

Public edition of budget for 2024/25

Administration	Rent	3000.00
	Phone/broadband	550.00
	Electric	500.00
	Staff + HR support	27304.00
	Stationery	350.00
	Subscriptions	3500.00
	IT support	450.00
Asset Management		
	PROW & Roads	1500.00
	Tree Care	7500.00
	Playgrounds	5000.00
	Grass cutting	5200.00
	Contribution to Toilets	8000.00
	Defibs	623.70
	Other areas of land	500.00
	Bus shelters	1000.00
Other admin		
	C'man Allowance	150.00
	Insurance	2000.00
	Grants etc (inc war memorial clock)	2000.00
	Legal Costs/Audits	1750.00
	Training Staff & Cllrs	1000.00
	Payroll costs	450.00
	Bank charges	100.00
	HMRC NI	1600.00
Allotments & Projects		
	Allotments	
	Projects	6500.00
	Total Expenditure	80,827.70
		20691.66
	Less Income Precept	60136.04