

Public edition of budget for 2023/24

Administration	Rent	£	2,640.00	
	Phone/broadband	£	510.00	
	Electric	£	250.00	
	Staff	£	26,650.00	Includes handyman
	Stationary	£	250.00	
	Subscriptions	£	3,000.00	
	IT support	£	300.00	
Asset Management				
	PROW & Roads	£	1,500.00	
	Tree Care	£	6,000.00	
	Playgrounds	£	5,000.00	
	Grass cutting	£	5,000.00	
	War Mem. Clock	£	300.00	
	Contribution to Toilets	£	5,000.00	
	Defibs	£	300.00	
	Other areas of land	£	500.00	
	Bus shelters	£	500.00	
Other admin				
	C'man Allowance	£	150.00	
	Insurance	£	2,000.00	
	Grants etc	£	2,000.00	
	Legal Costs/Audits	£	1,500.00	
	Training Staff & Cllrs	£	1,000.00	
	Payroll costs	£	320.00	
	Bank charges	£	120.00	
	HMRC NI	£	1,600.00	
Allotments & Projects				
	Allotments			
	Projects	£	10,700.00	
	Total	£	77,090.00	
	Less Income	£	26,890.00	
	Precept	£	50,200.00	