

## Final Approved Budget for 2016/17

	Budget for 2014/15	Budget for 2015/16	Budget for 2016/17	Precept Request 2016/17
<b>1. Parks &amp; Open Spaces</b>				
Landscape Services - Grass cut & general repairs	£ 4,800	£ 4,800	£ 6,000	£ 6,000
Playground Inspection (Annual)	£ 600	£ 700	£ 250	£ 250
Play Equipment repairs	£ 2,000	£ 600	£ 1,000	£ 1,000
Allotments	£ 100	£ 100	£ 100	
<b>Sub -Total</b>	<b>£ 7,500</b>	<b>£ 6,200</b>	<b>£ 7,350</b>	<b>£ 7,250</b>
<b>2. Highways &amp; Right of Way</b>				
Footpath Tender			£ 3,000	£ 3,000
Litter Picking	£ 1,000	£ 1,100	£ 1,300	£ 1,300
General Maintenance	£ 3,000	£ 3,000	£ 1,500	£ 1,500
<b>Sub-Total</b>	<b>£ 4,000</b>	<b>£ 4,100</b>	<b>£ 5,800</b>	<b>£ 5,800</b>
<b>3. Training</b>	<b>£ 150</b>	<b>£ 300</b>	<b>£ 500</b>	<b>£ 500</b>
<b>4. Administration &amp; Salary</b>				
Petty Cash	£ 100	£ 120	£ 120	£ 120
Subscriptions	£ 1,000	£ 1,000	£ 1,000	£ 1,000
Expenses' & Allowances	£ 400	£ 400	£ 500	£ 500
Office - Running Expenses	£ 200	£ 350	£ 350	£ 350
Clerk's Salary/Pension	£ 6,000	£ 6,100	£ 6,500	£ 6,500
<b>Sub-Total</b>	<b>£ 7,700</b>	<b>£ 7,970</b>	<b>£ 8,470</b>	<b>£ 8,470</b>
<b>5. Miscellaneous</b>				
Hall Hire	£ 350	£ 350	£ 350	£ 350
Audit	£ 300	£ 300	£ 300	£ 300
Insurance	£ 941	£ 950	£ 800	£ 800
Burial Grounds	£ 1,200	£ 1,200	£ 1,200	£ 1,200
War Memorial	£ 500	£ 500	£ 500	£ 500
Section 137	£ 2,500	£ 2,500	£ 2,500	£ 2,500
Donation to Rural Roundup	£ 1,200	£ 1,000	£ 1,000	£ 1,000
Contingency		£ 1,000		
WC's	£ 6,500	£ 6,150	£ 5,000	£ 5,000
Election Costs		£ 1,000		
Environmental & Amenities Committee Projects			£ 500	
Gardens in Bloom/Open Gardens		£ 500	£ 600	£ 600
Toilet Improvements			£ 1,500	
Communication/Publicity			£ 300	
<b>Sub-Total</b>	<b>£ 13,491</b>	<b>£ 15,450</b>	<b>£ 14,550</b>	<b>£ 12,250</b>
<b>Grand Total</b>	<b>£ 32,841</b>	<b>£ 34,020</b>	<b>£ 38,570</b>	<b>£ 34,270</b>

Grant from DDC £609.28

Parish Precept Required £34270

Total resource required: £34879.28

Band D Council Tax Charge: £1018.35

Council Tax increase : £33.65 (it was £32.77 last year so a £0.88p increase)

The above assumes that planned income detailed below be added to Parish Council Reserves

Income analysis:

£750 rental Hangmans Lane Field

£50 LO rental

£101 Way leaves from EDF

£540 Allotment rental

£1441.10 Total