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|--|---------|------|------|------|------|------|
| War Memorial | | 500 | | 500 | 500 | 500 |
| Section 137 | 2000 | 2500 | 550 | 2500 | 2500 | 2500 |
| Communication | 700 | 1200 | 700 | 700 | 1000 | 1000 |
| Contingency | 3000 | | | | 1000 | 1000 |
| WCs | 6504 | 6500 | 5679 | 5679 | 6150 | 6150 |
| Election Costs | 1842.76 | | | | 1000 | 1000 |
| <u>Grant awarded from DDC</u> | | | | | 873 | |
| General Reserves (items not budgeted for 2014/15) | | | | | | |
| Garden in Bloom | | | 375 | 375 | 500 | 500 |
| Toilet improvements | | | 1585 | 3000 | | |
| Goal behind fence | | | 2160 | 2160 | | |

| | | | | | | |
|---------------------|--|--------------|--------------|--------------|--------------|--------------|
| <u>Total</u> | | 32841 | 19076 | 31530 | 34020 | 33920 |
|---------------------|--|--------------|--------------|--------------|--------------|--------------|

- (a) minimum wage increase
- (b) New Cllrs will be joining PC, may need more training

Total Resource Requirement = £34020

Grant from DDC £873

Parish Precept Required £33147

Band D Council Tax Charge: £32.77

Council Tax increase : £1.96

The above assumes that planned income detailed below be added to Parish Council Reserves
Income analysis:

£750 rental Hangmans Lane Field

£50 LO rental

£101 Way leaves from EDF

£540 Allotment rental

£1441.10 Total