

		Budget 2021/2022	Budget 2022/2023
<b>Recurring Outgoing</b>			
<b>1. Open spaces</b>			
Grass Cutting		3,500.00	4,000.00
Playground repairs and maintenance		1,000.00	1,500.00
Allotment water charges and improvements		3,000.00	3,000.00
Tree works		1,500.00	1,500.00
<b>Sub Total</b>		<b>9,000.00</b>	<b>10,000.00</b>
<b>2. Footpaths and Highways</b>			
<b>Sub Total</b>		<b>1,000.00</b>	<b>1,000.00</b>
<b>3. Training</b>			
<b>Sub Total</b>		<b>0</b>	<b>250</b>
<b>4. Administration</b>			
Staff costs		18,688.00	13,650.00
Subscription		1,200.00	1,200.00
Chairman's allowance		750	600
Office costs		2,100.00	2,500.00
Hire of Room for Office		1,200.00	2,640.00
Insurance		900	
Donations and Grants as applied for		3,500.00	2,000.00
<b>Sub Total</b>		<b>28,338.00</b>	<b>22,590.00</b>
<b>5. Miscellaneous</b>			
Toilet Contribution		4,500.00	4,500.00
War Memorial Clock		300	300
<b>Sub Total</b>		<b>4,800.00</b>	<b>4,800.00</b>
<b>Total Regular Expenditure</b>		<b>43,138.00</b>	<b>38,640.00</b>
<b>Precept Income</b>		<b>43,600.00</b>	<b>43,600.00</b>
<b>Deficit (-) or Surplus (+)</b>			<b>(+)4960</b>