

## Budget for 2121 /2022

	20/21	Item	Budget 2021 /2022		
<b>Grass Cutting</b>		<b>Open spaces</b>	<b>Items</b>		
Grass Cutting	£5,000.00	Grass cutting	£	6,000.00	
Asset Maintenance	£2,000.00	All Playground repairs	£	3,500.00	
Playground and Recreation Inspection	£500.00	Allotments water bills & any work required	£	1,000.00	
Play Equipment and recreation ground repairs - Ringhould	£2,000.00	Tree works	£	3,000.00	
Play Equipment and recreation ground repairs - Kingsown	£2,000.00	Churchyard maintenance	£	1,500.00	£ 15,000.00
Allotments - water bills	£100.00				
<b>Sub -Total</b>	<b>£11,600.00</b>				
<b>2. Highways &amp; Right of Way</b>		<b>Footpaths &amp; Highways</b>	£	5,500.00	£ 5,500.00
Footpath Maintenance	£3,000.00				
Tree maintenance	£1,000.00				
Highways Maintenance	£2,500.00				
<b>Sub-Total</b>	<b>£6,500.00</b>				
<b>3. Training</b>	<b>£1,000.00</b>	<b>Training</b>	£	1,000.00	£ 1,000.00
<b>4. Administration &amp; Salary</b>		<b>Admin</b>			
Petty Cash/Debit card	£120.00	Clerks Salary	£	9,500.00	
Subscriptions - KALC, CPRE, SLCC, ACRK	£1,200.00	Subscriptions	£	1,200.00	
Chairmans Allowances	£1,500.00	Chairman's allowance	£	750.00	
Office - Running Expenses	£350.00	Office Costs	£	3,840.00	
Clerk's Salary	£9,500.00	Locum Clerk	£	4,388.00	
<b>Sub-Total</b>	<b>£12,670.00</b>	Hire of Room for office	£	1,200.00	
		Insurance	£	900.00	
<b>5. Miscellaneous</b>		Donations & Grants as agreed	£	3,500.00	
Hall Hire for meetings	£800.00	Handy Man Pay	£	4,800.00	£ 28,338.00
Audit (internal and external)	£500.00				
Insurance	£783.00	<b>Miscellaneous</b>			
Church yard maintenance	£1,500.00	Toilet contribution	£	4,500.00	
Parish War Memorials	£300.00	War Memorial	£	300.00	£ 4,800.00
Section 137 - Grants awarded by the PC	£2,000.00				
Donation to Rural Roundup	£1,400.00	<b>Total</b>		£	<b>54,638.00</b>
Contingency	£1,000.00				
Cleaning & open/closing of Kingsdown WCs	£3,700.00				
Election Costs	£0.00				
Exterior Toilet Improvements	£0.00	<b>Precept requested</b>			<b>£46,300.00</b>
<b>Sub-Total</b>	<b>£11,983.00</b>				
	<b>£43,753.00</b>				

The 20/21 budget figures were taken from the information sent to me via Councillors